

**DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDENCIA PROPRIA
2010
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNCIONAL**

MUNICIPIO DE SUMARÉ

FUNDO/ENTIDADE: Fap - Fundo de Aposentadoria e Pensões

ANO	RECEITAS	DESPESAS	RESULTADO
2011	28.911.109,85	4.357.925,08	28.173.208,88
2012	37.895.711,73	61.142.466,59	6.616.846,55
2013	38.973.537,14	67.116.931,62	-21.129.537,14
2014	39.720.254,34	71.073.047,53	-52.482.330,33
2015	40.306.447,00	74.610.725,01	-86.786.608,34
2016	40.950.587,15	78.001.119,66	-123.837.140,85
2017	41.442.511,42	81.296.161,70	-163.690.791,12
2018	41.876.442,41	84.338.947,00	-206.153.295,71
2019	42.378.695,47	87.417.844,61	-251.192.444,84
2020	42.756.937,68	90.559.425,37	-298.994.932,53
2021	43.260.856,91	93.923.168,34	-349.657.243,96
2022	43.666.456,07	97.321.219,84	-403.312.007,73
2023	43.977.479,40	100.531.923,31	-459.866.451,65
2024	44.338.614,47	103.711.074,80	-519.238.911,98
2025	44.592.887,51	106.835.209,11	-581.481.233,58
2026	44.862.914,59	109.873.388,34	-646.491.707,33
2027	45.138.515,01	113.216.503,51	-714.569.695,84
2028	45.349.064,68	116.465.783,76	-785.686.414,92
2029	45.431.502,87	119.225.560,34	-859.480.472,39
2030	45.416.726,86	121.491.989,86	-935.555.735,39
2031	45.377.080,13	123.417.718,46	-1.013.596.373,72
2032	45.153.974,85	125.046.745,39	-1.093.489.144,26
2033	44.943.479,42	126.328.635,06	-1.174.874.299,91
2034	44.672.677,28	127.493.278,85	-1.257.694.901,47
2035	44.255.427,41	128.235.904,63	-1.341.675.378,69
2036	43.854.438,21	128.772.699,47	-1.426.593.639,96
2037	43.395.755,76	129.147.128,38	-1.512.345.012,57
2038	42.864.908,43	129.202.617,37	-1.598.682.721,51
2039	42.257.063,07	128.879.806,58	-1.685.305.465,02
2040	41.543.847,55	128.075.864,93	-1.771.837.482,40
2041	40.766.323,44	126.716.415,50	-1.857.787.574,46
2042	39.871.512,77	124.912.809,26	-1.942.828.870,96
2043	38.907.208,28	122.654.816,16	-2.026.576.478,84
2044	37.923.022,41	120.227.442,97	-2.108.880.899,39
2045	36.888.170,06	117.563.606,60	-2.189.556.335,94
2046	35.799.420,75	114.578.076,31	-2.268.334.991,50
2047	34.678.564,79	111.315.703,49	-2.344.972.130,20
2048	33.511.762,30	107.811.493,54	-2.419.271.861,44
2049	32.304.817,81	104.086.565,65	-2.491.053.609,28
2050	31.074.817,11	100.202.129,02	-2.560.180.921,18
2051	29.832.432,24	96.224.154,13	-2.626.572.643,08
2052	28.587.762,25	92.217.168,30	-2.690.202.049,14
2053	27.348.684,95	88.221.458,09	-2.751.074.822,28
2054	26.120.419,54	84.259.412,97	-2.809.213.815,71
2055	24.905.629,10	80.340.738,94	-2.864.648.925,55
2056	23.704.400,39	76.465.807,70	-2.917.410.332,86
2057	22.518.172,80	72.639.267,09	-2.967.531.427,16
2058	21.350.164,50	68.871.498,38	-3.015.052.761,04
2059	20.202.117,85	65.168.122,10	-3.060.018.765,29
2060	19.076.325,17	61.536.532,79	-3.102.478.972,92
2061	17.976.130,98	57.987.519,28	-3.142.490.361,22
2062	16.903.318,76	54.526.834,71	-3.180.113.877,18
2063	15.860.486,12	51.162.858,45	-3.215.416.249,50
2064	14.850.284,41	47.904.143,25	-3.248.470.108,35
2065	13.873.575,10	44.753.468,07	-3.279.350.001,31
2066	12.931.501,80	41.714.521,94	-3.308.133.021,45
2067	12.025.981,09	38.793.487,39	-3.334.900.527,75
2068	11.158.947,71	35.996.605,50	-3.359.738.185,55
2069	10.332.846,96	33.331.764,40	-3.382.737.102,98
2070	9.548.352,59	30.801.137,37	-3.403.989.887,77
2071	8.806.048,61	28.406.608,44	-3.423.590.447,59
2072	8.106.776,15	26.150.890,80	-3.441.634.562,24
2073	7.449.717,52	24.031.346,83	-3.458.216.191,55
2074	6.835.944,84	22.051.434,97	-3.473.431.681,68
2075	6.267.304,27	20.217.110,54	-3.487.381.487,95
2076	5.742.396,24	18.523.858,82	-3.500.162.950,54
2077	5.259.342,63	16.965.621,38	-3.511.869.229,29
2078	4.817.417,09	15.540.055,14	-3.522.591.867,34
2079	4.415.826,20	14.244.600,64	-3.532.420.641,78
2080	4.052.254,72	13.071.789,42	-3.541.440.176,48
2081	3.725.426,44	12.017.504,65	-3.549.732.254,69
2082	3.433.392,52	11.075.459,73	-3.557.374.321,90
2083	3.172.951,50	10.235.327,42	-3.564.436.697,82
2084	2.942.560,86	9.492.131,82	-3.570.986.268,78
2085	2.739.940,61	8.838.518,10	-3.577.084.846,27